

Driffield and Harnhill Parish Council Variances for year ending 2018

Greater or less than 15% to be explained

Box – Section	2017	2018	Variance increase or decrease 2018-2017	% Variance divided by 2017 figure multiplied by x100	Explanation: Less than £250 No Less than 15% No More than 15% yes
Box 3 Total other receipts	£7385	£6090	£1295 decrease	17.53%	REQD. Less project work income/grants received in 2018 2017 Grants & Insurance claim £6549 2018 Grants £5244 = £1305 decrease. £10 unexplained – less than £250 no further explanation reqd.
Box 4 Staff costs	£1437	£1793	£356 increase	24.77%	REQD. Change of Clerk in 2017 emerg tax payment paid £99.42 to HMRC in 2017 and refunded in 2018 = +£99.42 March and April 2017 - no clerk in post, therefore salary decreased £139.49 X 2 = -£278.98 £2.24 unexplained – less than £250 no further explanation reqd
Box 5 Loan/interest Capital Repayments	N/A	N/A	N/A	N/A	N/A
Box 6 All Other Payments	£5418	£7821	£2403 increase	44.45%	REQD. Project work increase in year ending 2018 Earmarked reserve of £2000 for 2 x defib received in 2017 and debited/spent in 2018. Laptop asset purchase £273 £130 unexplained – less than £250 no further explanation reqd
Box 9 Assets	£1468	£7946	£6478 increase	441.28%	REQD. Assets purchased within the year ending 2018:- Laptop £273.35 2 X defibrillators £3060.00 Gateway signage £3086.45 BT Phone Box £1.00 Total £6420.80 £57.20 unexplained – less than £250 no further explanation reqd